

Description of Indicators for Implementing Agency Performance - Central Agencies:
November'2021

Sl. No.	Indicator	Marks	Question	Sub-Indicator	Max marks	Description	Remarks/Guidelines
1	Procurement	10	1	Contract Awarded	10	Amount of Contracts awarded and operational expenses vs 85% of PIP amount, (Marks on pro-rata basis);	Ratio of sum of awarded amount and operational expenses at the last day of the month w.r.t. 85% of PIP amount, multiplied by max marks;
2	Finance	40	2	Cum. expenditure incurred w.r.t. PIP	40	Cumulative expenditure upto previous month w.r.t. 60% of PIP amount, (Marks on pro-rata basis);	Ratio of cumulative expenditure at the last day of previous month w.r.t. 60% of PIP amount, multiplied by max marks;
3	Technical Studies	40	3	No. of studies awarded	8	No. of studies awarded against total no. of studies in PIP (Marks on pro-rata basis);	Ratio of no. of studies awarded w.r.t. total no. of studies in PIP multiplied by max marks;
			4	Physical Progress under awarded studies	32	Physical progress under Studies as mentioned in procurement Milestone module of MIS;	The physical progress would be averaged out by giving proper weightage based on cost of individual studies multiplied by max marks;
4	Capacity building	5	5	Webinars/Trainings/workshops conducted	5	No. of trainings conducted (Current year) for each webinar/physical trainings;	No. of webinars = 0.50 marks/webinars; No. of offline trainings = 1.00 marks/trainings; Training days, if more than 2 days = 1.50 marks/webinars or offline trainings; No. of workshops = 1.00 marks/workshops; Max. marks would be 5 marks after calculating based on above criteria.
5	Activities performed by Data centre/ modelling team	5	6	Efforts made by IAs on data digitization, compilation, validation and analysis	5	Subjective Evaluation: IA has to showcase the activity carried out in MIS portal in one/two paragraphs.	Subjective Evaluation: IA has to showcase the activity carried out in MIS portal in one/two paragraphs.
Total		100			100		