

Description of Indicators for Implementing Agency Performance - State Agencies:

November'2021

Sl. No.	Indicator	Marks	Question	Sub-Indicator	Max marks	Description	Remarks/Guidelines
1	Procurement	10	1	Contract Awarded	10	Amount of Contracts awarded and operational expenses vs 85% of PIP amount, (Marks on pro-rata basis);	Ratio of sum of awarded amount and operational expenses at the last day of the month w.r.t. 85% of PIP amount, multiplied by max marks;
2	Finance	35	2	Cum. expenditure incurred w.r.t. PIP	35	Cumulative expenditure upto previous month w.r.t. 60% of PIP amount, (Marks on pro-rata basis);	Ratio of cumulative expenditure at the last day of previous month w.r.t. 60% of PIP amount, multiplied by max marks;
3	Hydromet (of NHP) related progress	25	3	Cumulative no. of Hydromet stations awarded	5	No. of stations awarded against total no. of stations approved (Marks on pro-rata basis);	Ratio of stations (AWLR+AWS+ARS+DWLR) awarded at the last day of the month w.r.t. total stations approved multiplied with max marks;
			4	Cumulative no. of Hydromet stations installed	8	No. of stations installed against total no. of stations awarded (Marks on pro-rata basis);	Ratio of stations (AWLR+AWS+ARS+DWLR) installed at the last day of the month w.r.t. total stations awarded multiplied with max marks;
			5	Cumulative no. of Hydromet stations (of NHP) sharing data with WIMS	12	No. of stations (of NHP) sharing data with WIMS against total no. of stations installed (Marks on pro-rata basis);	Ratio of stations (NHP stations - AWLR+AWS+ARS+DWLR) sharing data in WIMS at the last day of the month w.r.t. total stations installed multiplied with max marks;
4	Hydromet stations (other than NHP stations) sharing data in WIMS	15	6	Data sharing in WIMS	7	Percentage of stations (other than NHP) sharing data in WIMS w.r.t. total stations (other than NHP) created;	Ratio of stations (Non NHP stations -Manual+ AWLR+AWS+ARS+DWLR) sharing data in WIMS at the last day of the month w.r.t. total stations created multiplied with max marks;
			7		Percentage of data shared in WIMS w.r.t. total theoretical data to be uploaded for all stations (other than NHP);	Ratio of stations (Non NHP stations -Manual+ AWLR+AWS+ARS+DWLR) sharing actual data in WIMS at the last day of the month w.r.t. theoretical data as per norms multiplied with max marks; Note: Agencies are requested to provide the actual data collection frequency for Surface water level, Groundwater level and Rainfall for estimating the threshold values.	
5	Technical Studies	10	8	No. of studies awarded	4	No. of studies awarded against total no. of studies in PIP (Marks on pro-rata basis);	Ratio of no. of studies awarded w.r.t. total no. of studies in PIP multiplied by max marks;
			9	Physical Progress	6	Physical progress under Studies as mentioned in procurement Milestone module of MIS;	The physical progress would be averaged out by giving proper weightage based on cost of individual studies multiplied by max marks;
6	Activities performed by Data centre/ modelling team	5	10	Efforts made by IAs on data digitization, compilation, validation and analysis	5	Subjective Evaluation IA has to showcase the activity carried out in MIS portal in one/two paragraphs.	Subjective Evaluation IA has to showcase the activity carried out in MIS portal in one/two paragraphs.
Total		100			100		