

**Description of Indicators for Implementing Agency Performance - Central Agencies:**

Sl. No.	Indicator	Marks	Question	Sub-Indicator	Marks	Description
1	Procurement	30	1	Bids Floated	9	Amount of bids floated vs <b>50% of PIP amount</b> , (Marks on pro-rata basis)
			2	Contract Awarded	18	Amount of Contracts awarded vs <b>50% of PIP amount</b> , (Marks on pro-rata basis)
			3	Bonus Marks	3	Award of contracts exceeding <b>50% of PIP</b>
2	Finance	40	4	Cum. expenditure incurred w.r.t. PIP	16	Cumulative expenditure upto <b>previous month w.r.t. 50% of PIP amount</b> , (Marks on pro-rata basis)
			5	Bonus Marks	3	Cumulative expenditure <b>exceeding 50% of PIP</b>
			6	Current year expenditure incurred w.r.t. AWP	12	Current year expenditure upto <b>previous month</b> , (Marks on pro-rata basis)
			7	Bonus Marks	3	Current year expenditure <b>exceeding 80% of current year AWP</b>
			8	Cum. expenditure incurred w.r.t. release/BE (for DOWR agencies)	6	Cumulative expenditure upto <b>previous month w.r.t. release/BE (for DOWR Agencies)</b> , (Marks on pro-rata basis)
3	Capacity building	8				No. of trainings conducted (Current year)
			9	Training period upto 3 days	2	One number for each training
			10	Training Period more than 3 days	4	Two numbers for each training
			11	Webinars	2	Half mark for each webinar
4	Technical Studies	12	12	No. of studies/services for which TOR finalised	3	No. of TOR finalised against total no. of studies in PIP (Marks on pro-rata basis)
			13	No. of studies for which bids floated	4	No. of bids for studies floated against total no. of studies in PIP (Marks on pro-rata basis)
			14	No. of studies/services awarded	5	No. of studies awarded against total no. of studies in PIP (Marks on pro-rata basis)
5	Updating information in MIS	10	15	Information updated in Procurement module	4	No. of bids approved/floated/awarded & information updated in procurement milestone module w.r.t. total no. of procurement package created in MIS, percentage (Marks in pro-rata basis)
			16	Information updated in Tender module	2	Updating tender information in tender module on regular basis, 0 for No and 2 for yes.
			17	Information updated in physical progress module	2	Updating physical progress module on regular basis, 0 for No and 2 for yes.
			18	Information updated in Finance module	1	Updating expenditure in Finance module on monthly basis, 0 for No and 1 for yes.
			19	Information updated in PDS module	1	Updating physical and financial progress in PDS module on regular basis, 0 for No and 1 for Yes
<b>Total</b>		<b>100</b>			<b>100</b>	