

Description of Indicators for Implementing Agency Performance - State Agencies:

Sl. No.	Indicator	Marks	Question	Sub-Indicator	Marks	Description
1	Procurement	35	1	Bids Floated	10	Amount of bids floated vs 50% of PIP amount , (Marks on pro-rata basis)
			2	Contract Awarded	20	Amount of Contracts awarded vs 50% of PIP amount , (Marks on pro-rata basis)
			3	Bonus Marks	5	Award of contracts exceeding 50% of PIP
2	Finance	40	4	Cum. expenditure incurred w.r.t. PIP	18	Cumulative expenditure upto previous month w.r.t. 50% of PIP amount , (Marks on pro-rata basis)
			5	Bonus Marks	3	Cumulative expenditure exceeding 50% of PIP
			6	Current year expenditure incurred w.r.t. AWP	10	Current year expenditure upto previous month , (Marks on pro-rata basis)
			7	Bonus Marks	3	Current year expenditure exceeding 80% of current year AWP
			8	Cum. expenditure incurred w.r.t. release	6	Cumulative expenditure upto previous month w.r.t. release/BE (for DOWR Agencies) , (Marks on pro-rata basis)
3	RTDAS related progress	5	9	Cumulative no. of systems installed	5	No. of stations installed against total no. of stations awarded (Marks on pro-rata basis)
4	Technical Studies	10	10	No. of studies for which TOR finalised	2	No. of TOR finalised against total no. of studies in PIP (Marks on pro-rata basis)
			11	No. of studies for which bids floated	3	No. of bids for studies floated against total no. of studies in PIP (Marks on pro-rata basis)
			12	No. of studies awarded	5	No. of studies awarded against total no. of studies in PIP (Marks on pro-rata basis)
5	Updating information in MIS	10	13	Information updated in Procurement module	4	No. of bids approved/floated/awarded & information updated in procurement milestone module w.r.t. total no. of procurement package created in MIS, percentage (Marks in pro-rata basis)
			14	Information updated in Tender module	2	Updating tender information in tender module on regular basis, 0 for No and 2 for yes.
			15	Information updated in physical progress module	2	Updating physical progress module on regular basis, 0 for No and 2 for yes.
			16	Information updated in Finance module	1	Updating expenditure in Finance module on monthly basis, 0 for No and 1 for yes.
			17	Information updated in PDS module	1	Updating physical and financial progress in PDS module on regular basis, 0 for No and 1 for Yes
Total		100			100	